



COMPREHENSIVE VALUE- CHAIN OF UNHUSK MATURED COCONUT PROCESSING DEVELOPMENT PROJECT

EXECUTIVE SUMMARY

This project proposes the establishment of a comprehensive value chain processing facility for unhusked matured coconut fruits, leveraging 17 high-value product lines. Capitalizing on the Philippines' abundant coconut resources, our initiative aims to optimize economic benefits, promote sustainability, and empower local communities.

PROJECT OVERVIEW

PROPONENT: Kaagap Agri –Industrial Multipurpose Cooperative (KAAGAPMUCO)

LOCATION: Purok 6, Barangay Hubang, San Francisco, Agusan del Sur

PRODUCT CAPACITY: 19,200,000 kilonuts annually

TOTAL PROJECT COST PER SITE:	P3,100,000,000.00
1.1 Buildings & Electrical Facilities	P310,400,000.00
1.2 Machines & Equipments & Electrical Facilities	P436,705,529.00
1.3 Land Acquisition (5 to 7 Hectares)	P100,000,000.00
1.4 Working Capital (10 months cycle)	P2,252,849,471.00
TOTAL ADMIN/MANAGEMENT SUPPORT FUNDS PER SITE	P764,000,000.00
TOTAL INVESTMENT PACKAGE PER SITE	P3,864,000,000.00
TOTAL INVESTMENT PACKAGE FOR 2 SITES	P7,728,000,000.00

PROJECT ANNUAL INCOME BEFORE TAX	P2,511,345,446.00
RETURN ON INVESTMENT (ROI)	81%
INVESTMENT PAYBACK PERIOD	1.23 year
EMPLOYMENT GENERATION	P10,034.00
COCONUT FARMERS REGULAR MONTHLY SUPPLIER	P6,000.00
BUYING PRICE OF UNHUSKED MATURED COCONUT PER PIECE	P22.50
COCONUT FARMERS SUPPLIER NEEDED PER MONTH	P6,000.00

PRODUCT LINES OF COMPREHENSIVE VALUE-CHAIN OF FOOD & NON-FOOD PRODUCTS & BY-PRODUCTS

- **Coco Fiber Board**
- **Coco Janitorial Service Paraphernalia**
- **Coco Plant Growth Enhancer**
- **Coco Activated Carbon**
- **Coco Charcoal Coffee**
- **Coco Foliar Fertilizer**
- **Coco Massage Oil**
- **Virgin Coconut Oil Drink (VCO)**
- **Pure Coconut Water Mineral Drink**
- **Coconut Flour Nutri-Bread**
- **Coconut Skim Milk**
- **Coco Biofuel**
- **Coco Glycerol**
- **Natural Glue or Adhesive / Tannin**
- **Insects Repellant / Wood Vinegar**
- **Earrings & Bracelets**
- **Skin care/ Curd**

OBJECTIVES

- Maximize coconut fruit utilization.
- Diversify income streams for coconut farmers.
- Promote sustainable agriculture practices.
- Enhance rural livelihoods.
- Contribute to the Philippines' economic growth.

KEY BENEFITS

- **Increase farmers' income by ninety six thousand pesos (P96,000.00) from forty eight thousand pesos (P48,000.00) at present (CY 2024) annually.**
- **Creation of 10,034 jobs per plant processing site of 19,200,000 kilonuts capacity per year.**
- **Reduced coconut waste by 99%.**
- **Improved environmental sustainability.**
- **Enhanced product competitiveness in domestic and international markets.**

IMPLEMENTATION PLAN

- Phase 1 (6 months): Facility setup, equipment installation, and training.
- Phase 2 (12 months): Production ramp-up and market penetration.
- Phase 3 (18 months): Expansion and diversification

COCONUT TREE OF LIFE

*“The
Philippines
Natural
Competitive
Advantage”*



PROSPECTS & OPPORTUNITIES

Our comprehensive value chain processing facility of unhusked matured coconut fruit development project will revolutionize the Philippine coconut industry, ensuring sustainable growth, improved livelihoods, and enhanced economic opportunities.

CVCUMCPP-PLANT PERSPECTIVE

- Process 80,000 Kilonuts Daily Capacity
Coco Fiber Board, Coco Janitorial Service
Paraphernalia, Coco Plant Growth Enhancer, Coco
Activated Carbon, Coco Charcoal Coffee, Coco
Insect Repellant/ Wood Vinegar, Coco Foliar
Fertilizer, Coco Massage Oil, Virgin Coconut Oil
Drink (VCO), Pure Coconut Water Mineral Drink,
Coconut Flour Nutri-Bread, Coconut Skim Milk,
Coco Biofuel, Coco Glycerol, Natural Glue or
Adhesive / Tannin, Earrings & Bracelets,
Skincare/curd



COCONUT INDUSTRY SITUATIONER

- 3.6 Million Hectares
- 3.0 Million Registered & Unregistered Coconut Farmers and Farm Workers
- 25 Million Dependents
- 347 Million Coconut Fruit Bearing Trees
- 14.7 Billion Nuts Production Per Year
- 3.22 Billion Dollars Total Export Value
- 2nd World's Largest Coconut Industry
- Need Massive Fertilization of Coconut Trees to Optimize Productivity
- Scalable Complete Value-Chain of Unhusk Matured Coconut Processing Plant
- Need to Heighten Awareness on the Use and Benefits of Coconut Products & By-Products
- 60% of Coconut Farmers Remain Poor

THIS IS WHO WE ARE

KAAGAPMUCO is a primary coconut farmers cooperative specializing on the complete value chain processing of unhusk matured coconut fruit. Organized on March 8, 2002 and registered under the Department of Labor and Employment (DOLE) and on June 14, 2004 was registered under the Cooperative Development Authority (CDA) in Barangay Hubang, San Francisco, Agusan del Sur by the Disciples of Jesus Christ and adhering His command. Jesus said to Simon Peter, "Simon son of Jonah, do you Love me more than these?" "Yes, Lord; you know that I Love you," He said to him, "Feed my Lambs."

MISSION & VISION

VISION

A community living a joyful life in appreciation of God's blessings.

MISSION

To provide opportunities to achieve integral prosperity.

GOALS & CORE VALUES

GOALS

To acknowledge Jesus Christ as the true source of securities to achieve genuine prosperity, encompassing spiritual, physical, mental, social, and financial stability.

CORE VALUES

- Faith in God
- Commitment to Excellence
- Community Service
- Integrity
- Innovation

PROGRAMS

Production and Processing Cooperative

Undertake the production and processing of raw materials or goods produced by members into high-quality finished products for sale. This includes initiatives such as the Complete Value-Chain of Unhusk Matured Coconut Processing Development Project, aimed at transforming the coconut industry by creating 21 value-added products.

Consumer Cooperative

Procure and distribute commodities to members, ensuring accessible, affordable, and high-quality goods for the cooperative community.

PROGRAMS

Credit Cooperative

Promote and provide savings and lending services, empowering members to manage their finances effectively while supporting entrepreneurial activities.

Marketing Cooperative

Engage in the supply of agricultural inputs to members and market their products locally and internationally. This includes promoting fair trade practices and securing premium pricing for members' goods.

PROGRAMS

Insurance and Pension Services

Provide incentives such as premium payments for life and accident insurance, as well as lump-sum pension benefits on the 16th year of membership. These services are aimed at ensuring financial security and peace of mind for members and their families.

Catering and Fabrication Services

Offer catering services and the fabrication of customized equipment to support diverse member needs, including events and business ventures.

PROGRAMS

Housing Services

Develop affordable housing solutions for members, enhancing the quality of life and providing secure living environments.

Kitchen, Bakery, and Pastries Equipment Supply

Supply and deliver high-quality kitchen, bakery, and pastries equipment to support members' businesses and entrepreneurial aspirations.

PROGRAMS

Institutional Strengthening

Focus on capacity-building initiatives for cooperative members, including training programs, leadership development, and organizational growth to ensure long-term sustainability.

Agro-Planting Material Supply

Engage in the supply and delivery of seed nuts, seedlings, and agro-planting materials to promote sustainable agriculture and enhance farm productivity.

Strategic Initiatives

The Complete Value-Chain of Unhusk Matured Coconut Processing Development Project serves as the flagship initiative of KAAGAPMUCO. Through this project, the cooperative:

- Supports coconut farmers in transitioning to modernized, value-added processing practices.
- Generates thousands of jobs in coconut-producing communities.
- Enhances the global competitiveness of Philippine coconut products.
- Delivers social and economic benefits, including scholarships, pensions, and insurance programs.

ACHIEVEMENTS

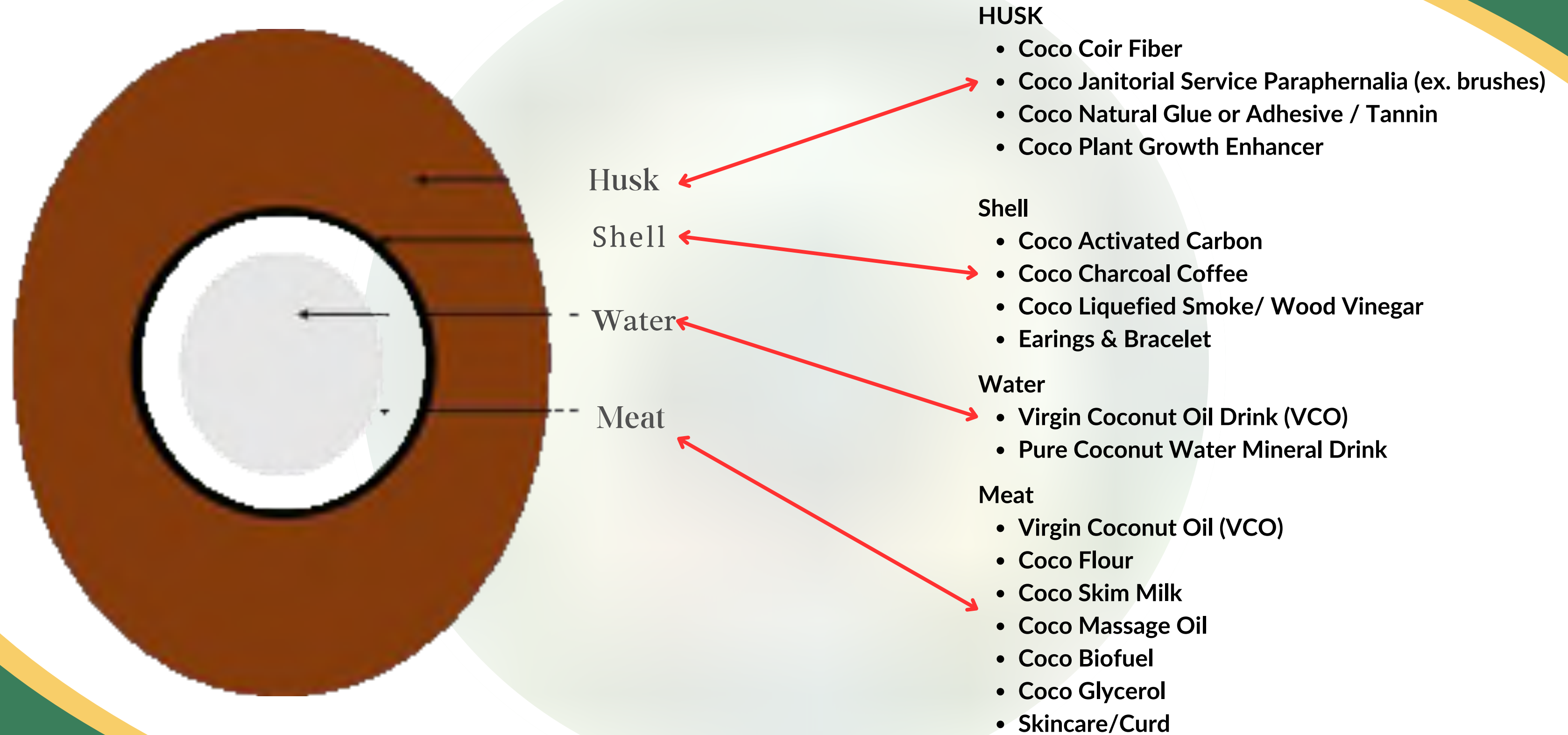
- Established strong partnerships with investors and industry experts for funding and technical support.
- Secured pilot locations in coconut-producing provinces, positioning KAAGAPMUCO as a leader in agri-industrial innovation.
- Developed a comprehensive product portfolio of 21 coconut-derived goods for local and international markets.
- Awardee of Villar Sipag as Outstanding Community Enterprise.

FUTURE PLANS

KAAGAPMUCO aims to expand its reach by establishing 100 coconut processing plants nationwide, creating 1 million jobs and uplifting millions of coconut farmers from poverty. The cooperative also envisions diversifying its services to include:

- Advanced digital platforms for member engagement and product marketing.
- Sustainable energy solutions using coconut by-products.
- Long-term investments in research and development for the coconut industry.

Four Main Coconut Parts Process into Comprehensive Value-Chain of Food & Non- Food Products





PRODUCT LINES OF KAAGAP DEVELOPMENT MULTI- PURPOSE COOPERATIVE

PRODUCT LINES OF COMPREHENSIVE VALUE-CHAIN OF FOOD & NON-FOOD PRODUCTS & BY-PRODUCTS



Coco Fiber Board



**Coco Janitorial
Service Paraphernalia**



**Coco Plant
Growth Enhancer**



**Coco Activated
Carbon**



Coco Charcoal Coffee



Skincare/ Curd



Coco Foliar Fertilizer



Coco Massage Oil

PRODUCT LINES OF COMPREHENSIVE VALUE-CHAIN FOOD & NON-FOOD PRODUCTS & BY-PRODUCTS



**Virgin Coconut Oil Drink
(VCO)**



**Pure Coconut Water
Mineral Drink**



**Coconut Flour
Nutri –Bread**



Coconut Skim Milk



Coco Biofuel



Coco Glycerol



**Natural Glue or
Adhesive / Tannin**

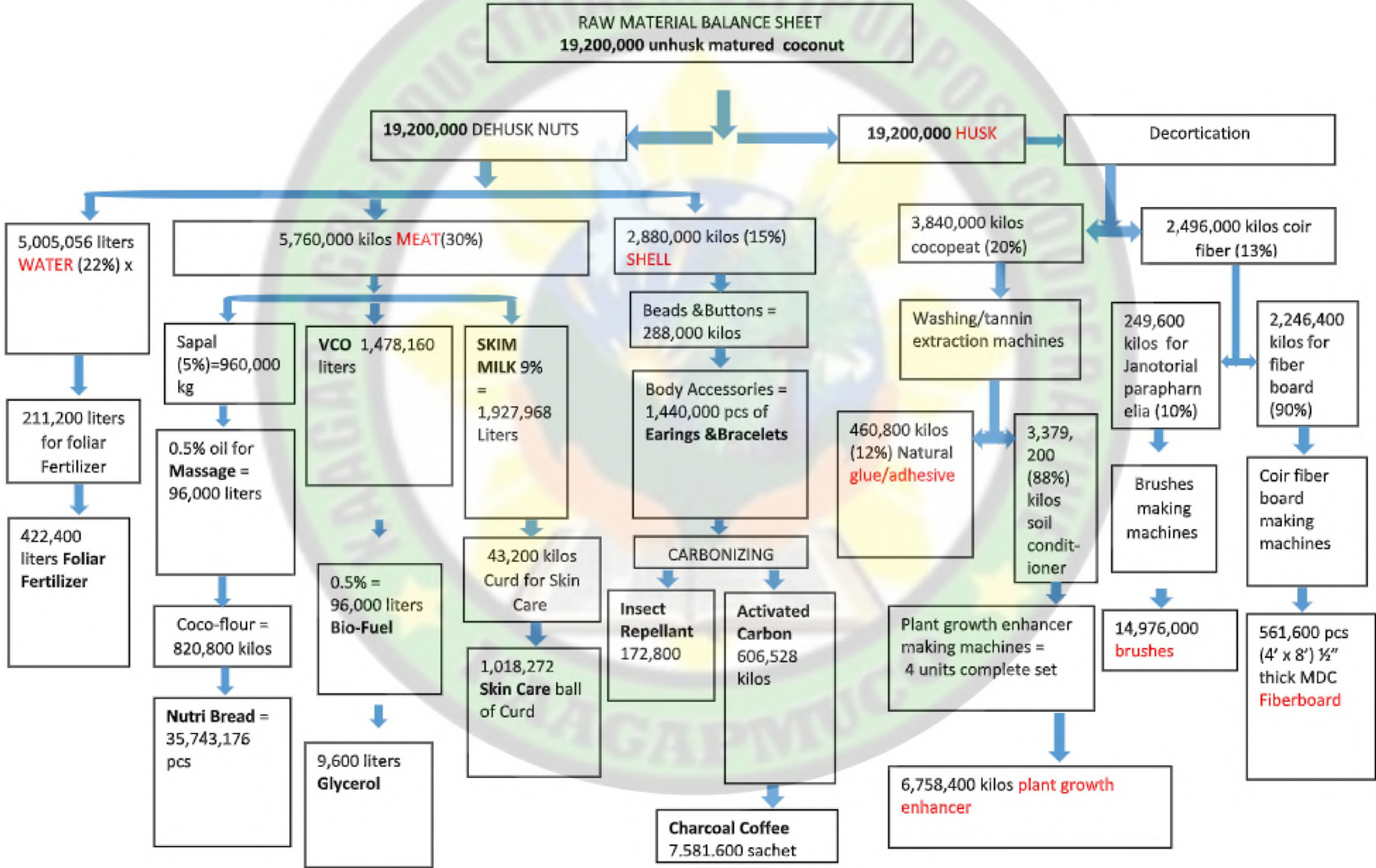


**Insects Repellant /
Wood Vinegar /
Liquified Smokes**



Earrings & Bracelet

PROCESS FLOW CHART OF COMPREHENSIVE VALUE CHAIN PROCESSING OF 19,200,000 NUTS PER YEAR OF UNHUSK MATURED COCONUT



BENEFITS OF FOOD & NON-FOOD PRODUCTS

1. Health & Wellness

- **Functional Medicine**
 - Anti Bacterial
 - Anti Viral
 - Anti Fungal
 - Anti Parasitic
 - Anti Oxidant
- **Food & Nutritive Value**

2.Environment

- **Climate Change Mitigant**
- **Renewable Energy**
- **Gas and Water Purifier**
- **Alternative Sustainable Materials for Furniture & Construction Industry (ex. Coco Fiber Board...)**
- **Reduce Environmental Toxic Footprints**

3.Countryside Employment & Wealth Creation

- **Jobs Generation**
- **Multiple Products and Multitude Uses**
- **Foundation of Rural and National Industrialization/ Modernization**
- **Sustainable Prosperity of Coconut Farmers including their Dependents**

MARKET DESTINATIONS

A. DOMESTIC MARKET

- **119 Million Filipinos**
- **Farmers' Cooperatives & other Organized Sectors (National, Regional, Provincial, City/Municipal & Barangay Orgs.)**
- **Government & Private Offices**
- **Private & Public Schools**
- **Churches**
- **Transport Sector (Land, Sea and Air)**
- **Malls & Supermarkets**
- **Hotels & Restaurants**
- **Convenience Stores**
- **Merchandisers**
- **Direct Selling- Collaborative Marketing**

B. INTERNATIONAL MARKET

- **United States**
- **Netherlands**
- **Canada**
- **Germany**
- **Japan**
- **France**
- **Malaysia**
- **Iraq**
- **UAE**
- **China**
- **South Korea**
- **Western Europe**
- **Southeast Asia**
- **Central Europe**
- **Africa**
- **Middle East**
- **Northeast Asia**

NON- TRADITIONAL MARKETING SYSTEM

- **Digital Apps**
- **Social Media Platforms**
- **Direct Selling-Collaborative Marketing**



IMPACT OF COMPLETE VALUE-CHAIN OF UNHUSK MATURED COCONUT PROCESSING PROJECT

PRODUCT CAPACITY:
19,200,000 Kilonuts Annually



BENEFITS

- Increase farmers' income by P96,000.00 from P48,000.00 at present (CY 2024) annually
- Creation of 10,034 jobs per plant processing site of 19,200,000 kilonuts capacity per year

INCOME STATEMENT & ROI

ASSUMPTIONS FOR ONE (1) PLANT SITE OF
COMPREHENSIVE VALUE CHAIN PROCESSING FACILITY OF
UNHUSKED MATURED COCONUT FRUIT

10% yearly increase of overhead cost		ROI= AVE . ANNUAL INCOME BEFORE TAX / TOTAL PROJECT COST	
1,572 Direct Labors	1,572	2,511,345,446.00 / 3,100,000,000.00	
6,000 Coconut Farmers	6,000		ROI = 81%
2,428 Merchandizers	2,428		
200,000,000 yearly Allocation for 100% Sales quota Performer Incentive			CPP- TOTAL PROJECT COST/AVE ANNUAL INCOME BEFORE TAX
Admin Staff, 34 personnel	34		= 3,100,000,000.00 / 2,511,345,446.00
Total Personnel given decent income per month	10,034		CAPITAL PAYBACK PERIOD = 1.23 YEAR

FINANCIAL REQUIREMENT (ONE SITE)

Processing building 40mx60m (FOOD)	60,000,000		
Processing building 45mx60m (non-FOOD)	67,500,000		
Admin building 10m x 24m	6,000,000		
Utilities Building 12m x 30m	9,000,000		
Waste water treatment Facility bldg 20m x 36m	18,000,000		
Receiving, Storage & Dehusking bldg 15m x 45m	16,075,000		
Genset bldg 5m x 8m	200,000		
Guardhouse 5m x 8m (2)	400,000		
Warehouse 20m x 60m (4 units)	96,000,000		
Motorpool 20m x30m	12,000,000		
Parking Shed type building 20m x 250m	25,225,000		
	310,400,000		
Buildings and Electrical Facilities	310,400,000	154,300,000	
Machines & Electrical Facilities	436,705,529		
10 Months Cycles Working Capital	2,252,894,471		
Purchase of Processing Land & Site Development	100,000,000		
TOTAL PROJECT INVESTMENT COST	3,100,000,000		
Total Jobs Generated	10,034		

FINANCIAL REQUIREMENT (2 SITES)

Buildings and Electrical Facilities	310,400,000	X 2 SITES	620,800,000.00
Machines & Electrical Facilities	436,705,529	X 2 SITES	873,411,058.00
10 Months Cycles Working Capital	2,252,894,471	X 2 SITES	4,505,788,942.00
Purchase of Processing Land & Site Development	100,000,000	X 2 SITES	200,000,000.00
TOTAL PROJECT INVESTMENT COST	3,100,000,000	X 2 SITES	6,200,000,000.00
Total Jobs Generated	10,034	X 2 SITES	20,068



DETAILED COMPREHENSIVE VALUE CHAIN PROCESSING OF UNHUSK MATURED COCONUT FRUIT PLANT (20 DAYS/ MONTH)

SCHEDULE OF FIXED ASSET ACQUISITION, MONTHLY
DEPRECIATION, MONTHLY PRODUCTION, VOLUME,
SELLING PER UNIT, MONTHLY PRODUCTION COST,
MONTHLY SALES, MONTHLY GROSS INCOME, ANNUAL
GROSS INCOME, JOBS GENERATION, TOTAL INVESTMENT
CAPITAL

DETAILED WORK & FINANCIAL PLAN

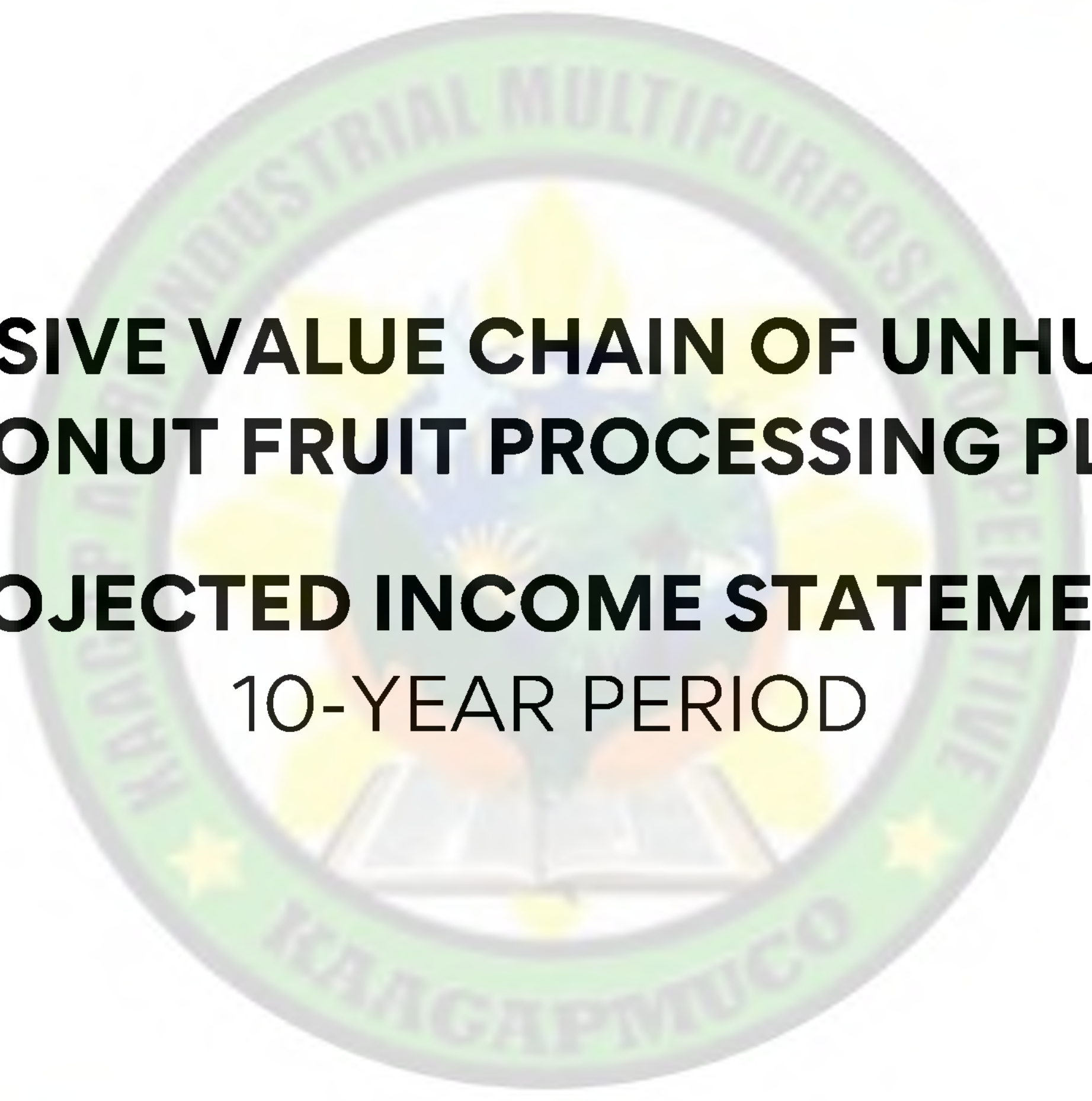
(FOR ONE SITE PLANT COMPUTATION ONLY)

Activities & Product Lines			%tage	Acquisition	Monthly	Monthly	Selling	Monthly	Monthly	Monthly	Annual	Jobs
			Recovery	Cost	Dep'n	Production	Price	Production	Sales	Gross	Gross	Gene-
			from			Volume	Unit	Cost		Income	Income	rated
			unhusk									
			coconut									
	PURCHASE OF UNHUSK MATURED					1,600,000	22.5/pc	36,000,000				
	PURCHASE OF 8 wheeler wing van 32'			51,600,000								56
	PURCHASE OF 4 units forward truck 18'			14,400,000								20
	Purchase 4 units hauling truck 14'			17,000,000								20
	Purchase 6 units hauling truck 16'			19,950,000								30
	3 units generator sets 250KVA			4,022,244								1
	Digital truck scale 100 tonnes			1,699,698								3
				108,671,942	1,811,199							
	TOTAL PROCUREMENT Cost							15,932,831				1,425
	NUTS PREPARATION							5,169,319				292
1	PURE COCOWATER MINERAL DRINK			51,642,500	505,292	417,088	P150/li,	18,710,349	62,563,200	43,852,851	526,234,212	56
2	VIRGIN COCONUT OIL DRINK PROD'N			52,689,029	427,500	123,180	P925/li,	45,841,982	113,941,500	68,099,518	817,194,216	74
3	COCO SKIM MILK PROD'N (10.57%)			32,010,000	326,750	160,664	P175/li,	9,201,635	28,116,200	18,914,565	226,974,780	
4	COCO BREAD MAKING			10,000,000								
	COCO FLOUR (7.315%)											
	Bread produced				76,667	2,978,598	P12/pc	2,500,000	35,743,176	33,243,176	398,918,112	11
5	ACTIVATED CARBON PRODUCTION:			57,000,000	2,215,367	50,544	P160/kg	2,021,760	8,087,040	6,065,280	72,783,360	18
6	Liquefied smoke/Insect re		0.50%			14,400	P180/li	136,800	2,592,000	2,455,200	29,462,400	
7	CHARCOAL COFFEE PRODUCTION			4,000,000	50,001	631,800	P18/li	1,500,000	11,372,400	9,872,400	118,468,800	8

DETAILED WORK & FINANCIAL PLAN

4	COCOA BEAN STORAGE FACILITIES				20,000,000	21,000	40,000	700/ha	2,000,000	20,220,000	20,400,000	20,500,000	44
5	MATERIALS (per square meter)				1,000,000	40,278	1,200,000	700/ha	6,000,000	71,278,000	24,000,000	208,220,000	42
10	COCOA BEAN STORAGE FACILITIES				98,320,000	440,000	20,000	700/ha	1,000,000	20,240,000	24,000,000	170,000,000	46
11	PLANTATIONS IN TRANSITION				5,000,000	110,000	200,000	700/ha	4,000,000	14,000,000	8,000,000	111,000,000	27
12	MATERIALS FOR FACILITIES				1,000,000	22,000	80,000	700/ha	2,000,000	14,000,000	11,000,000	140,000,000	7
13	COCOA BEAN STORAGE FACILITIES				1,000,000	2,000	5,000	700/ha	500,000	1,200,000	2,000,000	14,000,000	3
14	MATERIALS FOR FACILITIES				200,000	1,000	80,000	700/ha	500,000	2,000,000	2,000,000	20,000	3
15	MATERIALS FOR FACILITIES				1,000,000	10,000	120,000	700/ha	500,000	1,000,000	2,000,000	20,000,000	
16	MATERIALS FOR FACILITIES				1,000,000	5,000	800	700/ha	40,000	200,000	200,000	2,000,000	1
17	MATERIALS FOR FACILITIES				1,000,000	240,000	84,000	700/ha	800,000	10,000,000	12,000,000	101,000,000	40
					100,000,000	1,000,000			200,000,000			2,000,000,000	1,000

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COMPREHENSIVE VALUE CHAIN OF UNHUSK MATURED COCONUT FRUIT PROCESSING PLANT

PROJECTED INCOME STATEMENT

10-YEAR PERIOD

PARTICULARS		YEAR									
		0	1	2	3	4	5	6	7	8	9
CONSOLIDAT ED GROSS INCOME ON ALL 17 PRODUCT LINES	Processing Plant Establishment	3,533,256,960.00	3,885,526,616.80	4,274,079,278.48	4,701,487,206.32	5,171,635,926.95	5,688,799,519.64	6,257,679,471.60	6,883,447,418.76	7,571,792,160.63	
Less: Overhead costs											
Salaries, Wages & Benefits		13,917,264.00	15,308,990.40	16,839,889.44	18,523,878.38	20,376,266.22	22,413,892.84	24,655,282.12	27,120,810.34	29,832,891.37	
Marketing Cost		815,808,000.00	897,388,800.00	987,127,680.00	1,085,840,448.00	1,194,424,492.80	1,313,866,942.08	1,445,253,636.28	1,589,778,999.90	1,748,756,899.89	
20 units Convenience store		20,000,000.00	22,000,000.00	24,200,000.00	26,620,000.00	29,282,000.00	32,210,200.00	35,431,220.00	38,974,342.00	42,871,776.20	
Power Cost-Admin Office		180,000.00	198,000.00	217,800.00	239,580.00	263,538.00	289,891.80	318,880.98	350,789.08	385,845.99	
Water Cost-Admin Office		60,000.00	68,000.00	72,800.00	79,880.00	87,848.00	96,630.80	106,293.86	116,923.09	128,615.39	
Permits & Licenses		1,000,000.00	1,100,000.00	1,210,000.00	1,331,000.00	1,464,100.00	1,610,510.00	1,771,581.00	1,948,717.10	2,143,588.81	
Transportation Cost		1,500,000.00	1,650,000.00	1,815,000.00	1,996,500.00	2,196,150.00	2,415,785.00	2,657,341.50	2,929,075.85	3,215,383.22	
Repair & Maintenance		14,298,034.00	15,727,837.40	17,300,621.14	19,030,683.25	20,939,751.58	23,027,126.74	25,329,839.41	27,862,823.35	30,649,105.69	
Internet Subscription		60,000.00	68,000.00	72,800.00	79,880.00	87,848.00	96,630.80	106,293.86	116,923.09	128,615.39	
Marketing Apps		20,000,000.00	22,000,000.00	24,200,000.00	26,620,000.00	29,282,000.00	32,210,200.00	35,431,220.00	38,974,342.00	42,871,776.20	
Training & Seminars		25,000,000.00	27,500,000.00	30,250,000.00	33,275,000.00	36,602,500.00	40,262,750.00	44,289,025.00	48,717,927.50	53,589,720.25	
Governance cost		5,000,000.00	5,500,000.00	6,050,000.00	6,655,000.00	7,320,500.00	8,052,550.00	8,857,805.00	9,743,585.50	10,717,944.05	
General Assembly		30,000,000.00	33,000,000.00	36,300,000.00	39,930,000.00	43,923,000.00	48,315,300.00	53,148,830.00	58,461,513.00	64,307,884.30	
Representation		2,500,000.00	2,750,000.00	3,025,000.00	3,327,500.00	3,660,250.00	4,026,275.00	4,428,902.50	4,871,792.75	5,358,972.03	
Total Overhead Costs		949,323,298.00	1,044,255,827.80	1,148,881,190.58	1,263,549,309.63	1,389,904,240.60	1,528,894,664.86	1,681,784,131.11	1,849,962,544.22	2,034,958,798.84	
Income Before Depreciation		2,583,933,662.00									
Less: Depreciation		72,588,216.00									
Income Before Tax		2,511,345,446.00	2,761,749,951.40	3,037,924,946.54	3,341,717,441.19	3,675,889,185.30	4,043,478,103.83	4,447,825,914.21	4,892,608,505.63	5,381,869,356.19	
Less: Taxes (30%)		753,403,633.80									
Net Income		1,757,941,812.20									

PROJECTED INCOME STATEMENT

ASSUMPTIONS FOR ONE (1) PLANT SITE OF COMPREHENSIVE VALUE CHAIN PROCESSING FACILITY OF UNHUSKED MATURED COCONUT FRUIT							
1) 10% yearly increase of overhead cost						ROI = 81% , ANNUAL INCOME BEFORE TAX / TOTAL PROJECT COST	
2) 1,572 Direct Labors		1,572				2,511,345,448.00 / 2,108,080,808.00	
3) 8,080 Coconut Farmers		6,000				ROI = 81%	
4) 3,438 Merchandisers		2,438					
5) 208,080,808 yearly Allocation for 10% Salesperson Performer Incentive						CPP- TOTAL PROJECT COST/ANNUAL INCOME BEFORE TAX	
6) Adult Staff, 34 personnel		34				= 3,100,000,000.00 / 2,511,345,448.00	
Total Personnel given decent income per month		10,034				CAPITAL PAYBACK PERIOD = 1.21 YEAR	

Buildings and Electrical Facilities				319,400,000	X 2 SITES	620,800,000.00
Machines & Electrical Facilities				436,705,528	X 2 SITES	873,411,058.00
10 Months Cycles Working Capital				2,252,894,471	X 2 SITES	4,505,788,942.00
Purchase of Processing Land & Site Development				100,000,000	X 2 SITES	200,000,000.00
TOTAL PROJECT INVESTMENT COST				3,108,000,000	X 2 SITES	6,200,000,000.00
Total Jobs Generated				10,034	X 2 SITES	20,068



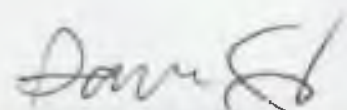
PERMITS, LICENSES & CERTIFICATIONS

CERTIFICATION

This is to certify that Kaagap Agri-Industrial Multi-Purpose Cooperative (KAAGAPMUCO) with business address at Purok 6, Hubang, San Francisco, Agusan del Sur has a Good Performance as cooperator/beneficiary of Shared Service Facility on Community-Based Twining and Weaving Project of the Department of Trade and Industry.

This certification is issued to above-named cooperative for whatever legal purpose it may serve it best.

Given this 13th day of December, 2023 at D. O. Plaza Government Center, Prosperidad, Agusan del Sur.



JOSE T. BARON, JR.
Provincial Director

AGUSAN DEL SUR PROVINCIAL OFFICE
Certified ISO 9001:2015



Republic of the Philippines
COOPERATIVE DEVELOPMENT AUTHORITY
Region XIII Extension Office



CERTIFICATE OF COMPLIANCE

is conferred upon

KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)

Hubang, San Francisco, Agusan Del Sur

A cooperative duly registered with this Authority under Registration No. **9520-13003076** issued on **November 24, 2009** for being compliant with all the requirements of the law and issuances of the Authority as a newly registered cooperative or pertaining to required reports submission.

This Certificate is issued and shall be valid until **April 30, 2025**, unless revoked.

Issued this 20th day of August 2024


MONATAO HONEYA R. ALAWI, PHD
Regional Director

COC No. 16-2024-07153



Republic of the Philippines
PROVINCE OF AGUSAN DEL SUR
Gov. D.O Plaza Government Center, Prosperidad

PROVINCIAL AGRICULTURE AND VETERINARY OFFICE

November 14, 2023

CERTIFICATE OF GOOD STANDING

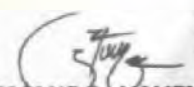
TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that KAAGAP AGRI – INDUSTRIAL MULTIPURPOSE COOPERATIVE COOPERATIVE (KAAGAPMUCO) registered with Cooperative Development Authority (CDA) Extension Office, 4th floor, Balibrea bldg, Pili Drive, Butuan City, with registration number 9520-1300-3076 located at Purok 6, Hubang, San Francisco, Agusan del Sur, represented by the Chief Executive Officer (CEO) MAXIMINO TAN ROBLES, JR. And CONFED (Confederation of Coconut Organizations of the Philippines) Accredited Cooperative.

CERTIFY FURTHER, that Kaagap Agri –Industrial Multipurpose Cooperative (KAAGAPMUCO) has a Good Performing Standing in our Provincial Agriculture and Fishery Council.

This is issued to above – named Cooperative for any legal purpose it may serve.

Given this 14th day of November 2023 at D.O Plaza Government Center, Patin-ay, Prosperidad, Agusan del Sur, Caraga Region XIII, Northern Mindanao, Philippines.


ARMANDO VALIENTE
Provincial Agriculturist

Email Address: info@agusan.gov.ph



Republic of the Philippines
Province of Agusan del Sur
MUNICIPALITY OF SAN FRANCISCO
Office of the Municipal Mayor



BUSINESS PERMIT

Business Name	KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)		
Tradename/Franchise			
Business Address	BRGY. HUBANG, SAN FRANCISCO, AGUSAN DEL SUR		
Taxpayer's Name	KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)		
Business Category	SERVICES	Type of Business	COOPERATIVE

TO WHOM IT MAY CONCERN:

Pursuant to the Provision of Sections 17 of Republic Act 7160 of Local Government Code of 1991 and Municipality Ordinance No. 192, Series of 2019 known as Revenue Code of Municipality of San Francisco, Agusan del Sur for all intents and purpose of said act, subject to such pertinent ordinances, laws and related administrative implementary regulations.

Line of Business		Particulars of Payment	
COCO NETS (GEO-NETS), CHARCOAL BRIQUETTES, COCO VINEGAR, COCO TODDY / COCO HONEY, ORGANIC FERTILIZERS, COCO SEED NUTS AND SEEDLINGS, SAVINGS DEPOSITS, SHARE CAPITAL DEPOSITS, TIME DEPOSITS, VIRGIN COCONUT OIL, CATERING SERVICES, FABRICATION SERVICES, HOUSING BUY AND SELL OF AGRI-PRODUCTS AND LIVESTOCKS, MERCHANDISING, DRYING AND MILLING, COCO JUICE AND OTHER COCO BY-PRODUCTS AND OTHER RELATED SERVICES		0289759	830.00
		0289760	5,775.00
		0289761	2,620.00
Non-Essential	581,946.15		
Tax Due	9,225.00		
		TOTAL:	Php 9,225.00

Quarter Coverage	1st	2nd	3rd	4th	Business Plate No.
TAX YEAR : 2024	OK	OK	OK	OK	TIN 006-183-023-000
Recommending for Approval:					Date Issued 01/17/2024
DECILLE P. GENTALLAN, RC, MPA Business Permit and Licensing Officer					Valid Until December 31, 2024
Approved by:					NOTE: 1. EXHIBIT THIS PERMIT IN A CONSPICUOUS PLACE IN YOUR ESTABLISHMENT, NON-DISPLAY IS SUBJECT TO FINE 2. This permit is only a privilege and not a right, subject to revocation for any violation of existing laws and ordinances 3. Surrender this permit upon termination or retirement of business to avoid tax liability.
GRACE CARMEL D. PAREDES-BRAVO Municipal Mayor					Application No. : 0485-01-16-2024 Date Printed : 01/17/2024 01:56 PM Printed By : Maricar L. Daguio



Republic of the Philippines
OFFICE OF THE PRESIDENT

COOPERATIVE DEVELOPMENT AUTHORITY

Registration No: 9520-13003076
Amendment No: 9520-13003076-1

CERTIFICATE OF REGISTRATION OF AMENDMENTS TO THE ARTICLES OF COOPERATION AND BYLAWS

KNOW ALL MEN BY THESE PRESENTS, GREETINGS:

This is to certify that the proposed amendments to the ARTICLES OF COOPERATION AND BYLAWS of the Kaagap Agri-Industrial Multipurpose Cooperative (KAAGAPMUCO), with office address at Barangay Hubang, San Francisco, Agusan del Sur, San Francisco, Agusan Del Sur adopted in its Regular Annual General Assembly meeting held at the KAAGAPMUCO Integrated Coconut Processing Plant, P-6 Hubang, San Francisco, Agusan del Sur on February 28, 2019 were submitted to the Cooperative Development Authority (CDA) for registration pursuant to the provisions of Republic Act No. 9520.

The attached amended Articles of Cooperation consisting of 28 pages and By-Laws consisting of 31 pages, being not contrary to the provisions of RA 9520 and the rules and regulations prescribed by the CDA, are hereby approved and registered.

IN WITNESS WHEREOF, by virtue of the powers vested in me by law, I have hereunto set my hand and caused the seal of Authority to be affixed this 20th day of May, 2019 at Quezon City, Philippines.



ORLANDO R. RAVANERA, CSEE, CEO VI
Chairman

OCN: 104RC20220000000902
Date OCN Generated: April 6, 2022

CERTIFICATE OF REGISTRATION

TIN & BRANCH CODE 008-183-023-00000	NAME OF TAXPAYER KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)	TIN ISSUANCE DATE June 22, 2011
REGISTERING OFFICE	☒ Head Office	Branch
REGISTERED ADDRESS P-6 HUBANG 8501 SAN FRANCISCO AGUSAN DEL SUR PHILIPPINES		

TAX TYPES	FORM TYPES	FILING START DATE	FILING FREQUENCY	FILING DUE DATE
CORPORATE INCOME TAX	1702	June 22, 2009	ANNUALLY	On or before the 15th day of the 4th month following the close of the taxpayer's taxable year.
WITHHOLDING TAX - EXPANDED/OTHERS	1604E	June 18, 2018	ANNUALLY	On or before March 1 of the year following the calendar year in which the income payments subject to expanded withholding taxes or exempt from withholding tax were paid or accrued.
WITHHOLDING TAX - EXPANDED/OTHERS	1601EQ	June 18, 2018	QUARTERLY	Not later than the last day of the month following the close of the quarter during which withholding was made.
WITHHOLDING TAX - EXPANDED/OTHERS	0619E	June 18, 2018	MONTHLY	On or before the 10th day of the month following the month in which withholding was made.

TAXPAYER TYPE/S NON-STOCK NON-PROFIT ORGANIZATIONS (E.G., POLITICAL PARTIES, HOMEOWNERS' ASSOC., BUSINESS LEAGUES, ETC.)

BUSINESS INFORMATION DETAILS

TRADE NAME 1	CATEGORY	REGISTRATION DATE
KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)		April 5, 2022
(PSIC) 10110-SLAUGHTERING AND MEAT PACKING	Secondary	
Line of Business SLAUGHTERING		
(PSIC) 10610-RICE/CORN MILLING	Secondary	
Line of Business MILLING OF RICE, ROOT CROPS & OTHER AGRICULTURAL CROPS		
(PSIC) 28219-MANUFACTURE OF AGRICULTURAL AND FORESTRY MACHINERY AND EQUIPMENT, N.E.C.	Secondary	
Line of Business MANUFACTURE OF AGRICULTURAL MACHINERY AND EQUIPMENT		
(PSIC) 32999-MANUFACTURE OF MISCELLANEOUS ARTICLES, N.E.C.	Primary	

OCN: 104RC20220000000902
Date OCN Generated: April 6, 2022

CERTIFICATE OF REGISTRATION

TIN & BRANCH CODE 008-183-023-00000	NAME OF TAXPAYER KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)	TIN ISSUANCE DATE June 22, 2011
REGISTERING OFFICE	☒ Head Office	Branch
REGISTERED ADDRESS P-6 HUBANG 8501 SAN FRANCISCO AGUSAN DEL SUR PHILIPPINES		

Line of Business	PRODUCTION OF COCO COIR, VIRGIN COCONUT OIL DRINK, MASSAGE OIL, FEEDS, FLOUR, CHARCOAL BRIQUETTES, PELLETIZED BIO-MASS, SOIL CONDITIONER, LIQUID SMOKES, LIVESTOCK, BUKO JUICE/ENERGY DRINK, AMINOS	
(PSIC)	56290-OTHER FOOD SERVICE ACTIVITIES	Secondary
Line of Business	CANTEEN OPERATION & CATERING SERVICES	
(PSIC)	82990-OTHER BUSINESS SUPPORT SERVICE ACTIVITIES, N.E.C.	Secondary
Line of Business	LEARNING SITE FOR AGRICULTURE	

REMINDERS

1. An annual registration fee shall be paid upon registration and every year thereafter on or before the last day of January, using BIR Form No. 0605.
2. Filing of required tax returns to conform with the above tax types, whether with or without business operation, to avoid penalties.
3. For new business registrants, application for registration of manual Books of Accounts (B/As) shall be before the deadline for filing of the initial quarterly income tax return or annual income tax return whichever comes earlier, from the date of registration. Registration of new set of manual B/As shall be before its use.
4. Immediately inform the district office in case of transfer/cancellation of business and other changes in registration information by filing BIR Form No. 1905.
5. For Self-Employed Individuals (SEI) whose gross sales and/or receipts and other non-operating income does not exceed P3,000,000 and who opted to avail of the 8% income tax rate, the tax type Percentage Tax (PT) shall not be reflected in the Certificate of Registration (COR). However, at the start of each taxable year, such SEI shall be automatically subjected to graduated income tax rates and required to file quarterly percentage tax return (BIR Form No. 2551Q) and option to replace the COR to reflect "PT", unless qualified and opted to avail of the 8% income tax rate annually.

OCN: 104RC20220000000902
Date OCN Generated: April 6, 2022

CERTIFICATE OF REGISTRATION

TIN & BRANCH CODE 008-183-023-00000	NAME OF TAXPAYER KAAGAP AGRI-INDUSTRIAL MULTIPURPOSE COOPERATIVE (KAAGAPMUCO)	TIN ISSUANCE DATE June 22, 2011
REGISTERING OFFICE	☒ Head Office	Branch
REGISTERED ADDRESS P-6 HUBANG 8501 SAN FRANCISCO AGUSAN DEL SUR PHILIPPINES		



I hereby certify that the above named person is registered as indicated above, under the provision of the National Internal Revenue Code, as amended.

MARCO ANTONIO O. CALO
REVENUE DISTRICT OFFICER
(Signature over Printed Name)

THIS CERTIFICATE MUST BE EXHIBITED CONSPICUOUSLY IN THE PLACE OF BUSINESS

By
MARIA FLOR S. AQUINO
Asst. Revenue District Officer

Contact Us

✉ **kaagapmuco@gmail.com**

📍 **Purok 6, Hubang, San
Francisco, Agusan del Sur**